

SOUTH CAROLINA

Social Services Block Grant Plan

2003



South Carolina
Department of Health and Human Services

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INTRODUCTION

On June 7, 1983, the Governor of South Carolina signed new legislation into law that established an organizational and procedural framework for planning, financing and administering the Social Services Block Grant (SSBG) program. The State Health and Human Services Finance Commission, now the SC Department of Health and Human Services (SCDHHS), was designated as the administering agency.

The state is required to develop a program plan for disbursing SSBG funds and present it to the citizens of the state for review and comment on an annual basis. The development of this plan requires the establishment of a planning process to ensure that priority service needs of the state are addressed. This plan is published by SCDHHS and made available for review and comment by posting the Pre-Expenditure Report in the State Register and on the Internet.

This plan includes a brief history of federal social services programs, an explanation of the SSBG program, federal requirements, a description of the state's eligibility and service delivery system, and specific service information. Also included are the FFY-2003 Pre-Expenditure report and the Post-Expenditure report for FFY-2001.

Through the planning process, the state seeks to allocate social service resources in a fiscally accountable manner. Consistent with state and federal requirements, citizens are assisted to achieve, restore, and maintain a level of health, social and economic well-being.

Copies of the plan are available from the Bureau of Community Services, Department of Health and Human Services, Post Office Box 8206, Columbia, South Carolina 29202-8206, telephone (803) 898-2570, or through the Internet: <http://www.dhhs.state.sc.us>. Copies are also on file in the state's public libraries.

HISTORY OF FEDERAL SOCIAL SERVICES PROGRAMS

The federal government has allocated funds to state social services programs since the mid-1950's. The 1956 amendments to the Social Security Act authorized the federal government to fund 50 percent of state social services spending. It was hoped that, through the provision of social services, the unemployed could achieve economic independence. In 1962, the federal share was increased to 75 percent, eligibility was broadened, and state social service departments were allowed to purchase services from other state agencies. These modifications were more successful than the 1956 amendments in encouraging increased spending for social services.

When the 1962 amendments came up for renewal in 1967, caseloads had increased further. As a result, amendments were enacted requiring states to provide services to train and motivate the unemployed and strengthen the family unit. In addition, states were required to provide day care and homemaker services. States were also given the authority to purchase services from private providers.

Federal expenditures for social services continued to grow; however, in 1972, Congress limited federal spending for social services to \$2.5 billion annually. In 1975, Congress amended the Social Security Act by adding a new provision, Title XX, which replaced the prior federal social services programs and set forth five broad national goals:

- To help people become or remain economically self-supporting.
- To help people become or remain self-sufficient.

- To protect children and adults who cannot protect themselves from abuse, neglect, and exploitation and to help families stay together.
- To prevent and reduce inappropriate institutional care as much as possible by making home and community services available.
- To arrange for appropriate placement and services in an institution when this is in a person's best interest.

The Social Services Block Grant

Effective October 1, 1981, Section 2352 of the Omnibus Budget Reconciliation Act of 1981 amended Title XX of the Social Security Act to establish the Social Services Block Grant (SSBG). Although it consolidated the three Title XX categorical grant programs, SSBG maintained Title XX funding limitations and the five goals, while providing states with funds for social services that are directed toward achieving these goals.

The previous Title XX program was administered by the states and, in many respects, functioned as a block grant. Therefore, few initial adjustments were needed to accommodate the transition to SSBG. The major changes introduced by SSBG were the elimination of requirements pertaining to:

- Earmarking \$200 million for day care services.
- Using 50 percent of a state's Title XX allocation for services to welfare recipients.
- Limiting services to families with incomes below 115 percent of the state's median income.
- Having the state share the cost of social services.

The implementation of SSBG was accompanied by federal funding reductions. In 1982, the block grant funds distributed to states were 19 percent below the 1981 funding level. In 1983 the funding increased; however, the 1983 appropriation was still below the 1981 level. From 1983 through 1991, funding fluctuated from \$33.5 million to \$39.3 million. The grant remained around \$39 million through 1995. In 1996 funding was cut by 15 percent. In 1998, SSBG funds were cut by Congress an additional 4.5 percent. In 1999, funds were cut by 19.8% to \$26.5 million. In 2001 SSBG funds dropped to \$24.3. South Carolina's 2002 SSBG allotment of \$24.1 million is the lowest in 22 years. The 2003 funds are expected to remain at the same level as 2002 (see graph on page 16).

South Carolina has traditionally used SSBG to fund legally mandated services such as protective services for adults and children, foster care, and adoption. However, from 1993 through 1997, some of these costs were shifted to other funding sources, allowing the state to focus on using SSBG funds for strengthening and preserving families. SSBG funds are allocated through vouchers, grants, contracts or agreements with public and private contractors throughout the state.

Federal Requirements

Reporting: Section 607 of the Family Welfare Reform Act of 1988 amended Section 2006 of the Title XX statute to require states to report annually. Since 1995, states have been required to use uniform service definitions and a specific format to report expenditure data to the US Department of Health and Human Services. The expenditure report also includes the activities listed below:

- Services provided, in whole or in part, with SSBG funds.
- Number of children and adults receiving services.
- Expenditure data of children and adults receiving services.
- Criteria applied in determining eligibility for each service, including fees.
- Method(s) by which each service is provided, indicating the services provided by public and private agencies.

Funding Limitations: Federal Public Law 97-35 prohibits the use of SSBG funds for the following:

- To purchase or improve land, or the purchase, construction, or permanent improvement, other than minor remodeling, of any building or other facility.
- To provide cash payments for costs of subsistence or for the provision of room and board, unless: (1) the costs of subsistence occur during rehabilitation, (2) room and board are provided for the short term as an integral but subordinate part of a social service, or (3) temporary emergency shelter is provided as a protective service.

- To pay wages to any individual as a social service, other than payment of wages of welfare recipients employed in the provision of child day care service.
- To provide medical care other than family planning services, rehabilitation services, or initial detoxification of an alcoholic or drug-dependent individual, unless it is an integral but subordinate part of a social service for which grants may be used under this Title.
- To provide social services, except services to an alcoholic or drug-dependent individual or rehabilitation services, provided in and by employees of any hospital, skilled nursing facility, intermediate care facility, or prison, to any individual living in such an institution.
- To provide for any educational service which the state makes generally available to its residents without cost and without regard to their income.
- To pay for any child day care services, unless such services meet applicable standards of state and local law.
- To provide cash payment as a service.
- To pay for any item or service other than an emergency item or service furnished:

(1) by an individual or entity during the period when such individual or entity is excluded from participation in the program under this title; or

(2) at the medical direction or by the prescription of a physician during the period when the physician is excluded from participation in the program under this Title and when the person furnishing such item or service knew or had reason to know of the exclusion.

SOCIAL SERVICES DELIVERY SYSTEM

South Carolina uses a goal-directed target group approach in the social services delivery system. This approach provides a conceptual framework within which the recipient service needs are identified and service plans are developed, implemented and evaluated with the optimum participation of the recipient.

The Department of Health and Human Services contracts with the South Carolina Department of Social Services (DSS) to determine eligibility for all SSBG services except Child Care and Development and those delivered under group eligibility. For Child Care and Development, eligibility is determined by utilizing the eligibility criteria for the ABC Child Care program. (See Income Standards, page 11.)

Eligibility Process

South Carolina utilizes a three-step process for determining eligibility for the SSBG program unless the service is child care, provided without regard to income, or under group eligibility. Applicants must meet the three criteria to be eligible. Even though a family or individual may be eligible, the provision of service depends upon availability of the service at the time.

Target Group Criteria

The first step of determining eligibility is identification of an applicant as a member of at least one of the target groups. Each target group is defined in terms of a problem or barrier experienced by SSBG service applicants.

The problem provides the parameters for developing a specific goal and measurable objectives. The target groups are prioritized, with Target Group 1 having the highest priority.

<p>Target Group 1</p> <p>Goal:</p> <p>Objective:</p>	<p>Individuals unable to protect their own interests from abuse, neglect or exploitation.</p> <p>To protect children and impaired adults from abuse, neglect or exploitation.</p> <p>To investigate and assess all reports of abuse, neglect or exploitation.</p>
<p>Target Group 2:</p> <p>Goal:</p> <p>Objective:</p>	<p>Family units experiencing or in immediate risk of disruption.</p> <p>To eliminate or alleviate causes of family disruption.</p> <p>To maintain the family unit or arrange for permanent, alternate family placement.</p>
<p>Target Group 3:</p> <p>Goal:</p> <p>Objective:</p>	<p>Individuals with functional impairments or handicaps that restrict their ability to independently perform age-appropriate activities of daily living.</p> <p>To enable functionally impaired individuals to achieve and maintain their maximum potential for independent living.</p> <p>To enable clients to remain in their own homes or other residential facilities or to enable clients released from institutions to resettle in the community.</p>
<p>Target Group 4:</p> <p>Goal:</p> <p>Objective:</p>	<p>Individuals unable to achieve or maintain some degree of economic self-support because of their lack of job-related skills and/or their responsibility for caring for dependent family members.</p> <p>To enable individuals to achieve or maintain employment.</p> <p>To enable clients to achieve or maintain employment due to the provision of services to dependent family members.</p>
<p>Target Group 5:</p> <p>Goal:</p> <p>Objective:</p>	<p>Individuals and families unable, due to lack of age-appropriate skills, to function effectively in home management or personal care or hygiene.</p> <p>To enable individuals or families to achieve and/or maintain self-sufficiency.</p> <p>To prevent client regression to a more severe condition as evidenced by reclassification to Target Group 1 or 2, or to achieve or maintain some degree of self-sufficiency.</p>

Income Criteria (Non-Child Care Services)

The second step of the eligibility process involves determining the income level of the applicant. Applicants must have a total family gross income at or below 200 percent of the poverty guidelines, or need services provided by the state that are without regard to income. The SSBG Income Standards are found on page 11.

Need Criteria

The third step of the eligibility process requires determining an applicant's need for the service. In addition to being a member of one of the target groups and meeting the income criteria, applicants must also demonstrate a need for the specific service.

Child Care Eligibility Criteria

There are specific eligibility criteria that apply to all applicants unless they are receiving a service offered under group eligibility. To be eligible for subsidized child care, applicants must have an income at or below 150 percent of poverty and must be employed, in school, or in training. Applicants may stay in the program until their income exceeds 175 percent of poverty. Additionally, applicants must have children less than 13 years of age; or, if the child has special needs, less than 19 years of age. Recipients are required to pay a fee for the service. The Child Care Income Standards are found on page 11.

Fees

With the exception of child care, all services in the SSBG Plan are provided without cost to eligible individuals. In child care, all providers charge fees to parents based on the family size and gross monthly income. Family Independence recipients participating in the JOBS program, and foster parents are exempt from paying fees. The child care sliding fee scale is found on page 12.

Group Eligibility Criteria

Group eligibility assumes that the majority of the recipients of a particular service, a specific community, or a service site would be eligible for service if the eligibility criteria were applied. This assumption allows authorized contractors to provide services to any recipient who meets the specific characteristics established by the administering agency. Therefore, recipient eligibility is determined by the group eligibility requirements instead of the three eligibility criteria mentioned earlier. SSBG services provided totally or in part under group eligibility are: Adoption Services, Child Care and Development Services, Day Care for Adults, Family Management Counseling, Emergency Shelter Services for Abused and Neglected Children, and Home Delivered Meals.

Definition of Adult and Child

In the SSBG program, an adult is defined as an individual eighteen years of age or older who receives services based on need. This includes emancipated minors and married minors. An individual 17 years of age or younger is defined as a child.

SSBG INCOME STANDARDS
Effective OCTOBER 1, 2002 - SEPTEMBER 30, 2003

FAMILY SIZE	GROSS FAMILY INCOME	
	MONTHLY	ANNUALLY
1	\$1,477	\$17,720
2	1,990	23,880
3	2,503	30,040
4	3,017	36,200
5	3,530	42,360
6	4,043	48,520
7	4,557	54,680
8	5,070	60,840

Note: For each additional family member above 8, add \$513 monthly or \$6,160 annually. Information and referral services and protective services for adults and children, as well as any other SSBG services offered in conjunction with protective services, are available without regard to income.

CHILD CARE INCOME STANDARDS
Effective OCTOBER 1, 2002 - SEPTEMBER 30, 2003

FAMILY SIZE	GROSS FAMILY INCOME			
	MONTHLY		ANNUALLY	
	ENTRANCE	EXIT	ENTRANCE	EXIT
1	\$0 - 1,108	\$1,292	\$0 - 13,290	\$15,505
2	0 - 1,493	1,741	0 - 17,910	20,895
3	0 - 1,878	2,190	0 - 22,530	26,285
4	0 - 2,263	2,640	0 - 27,150	31,675
5	0 - 2,648	3,089	0 - 31,770	37,065
6	0 - 3,033	3,538	0 - 36,390	42,455
7	0 - 3,418	3,987	0 - 41,010	47,845
8	0 - 3,803	4,436	0 - 45,630	53,235

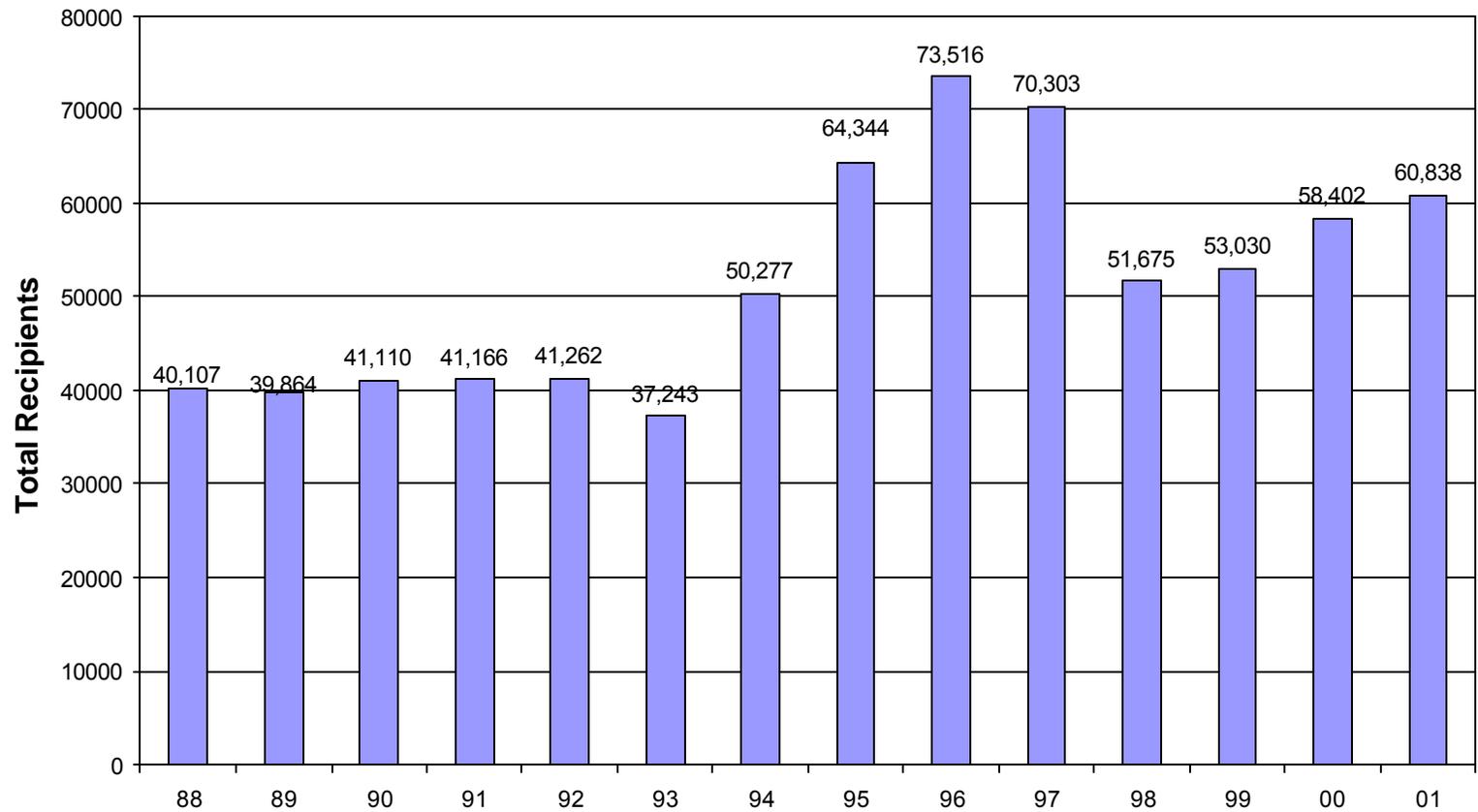
Note: A family must have income within the entrance range to be eligible to enter the program. A family becomes ineligible when their income exceeds the income in the exit column. Entrance is based on 150% of poverty, and exit is based on 175% of poverty.

**STATE DEPARTMENT OF HEALTH AND HUMAN SERVICES
FISCAL YEAR 2002 - 2003
CHILD DEVELOPMENT FEE SCALE**

FAMILY SIZE	MONTHLY INCOME	CLIENT FEE	FAMILY SIZE	MONTHLY INCOME	CLIENT FEE	FAMILY SIZE	MONTHLY INCOME	CLIENT FEE	FAMILY SIZE	MONTHLY INCOME	CLIENT FEE
1	\$ 0 - 369	\$ 3.00	5	\$ 0 - 883	\$ 3.00	9	\$ 0 - 1,396	\$ 3.00	13	\$0 - 1,909	\$ 3.00
	370 - 738	\$ 5.00		884 -1,765	\$ 5.00		1,397 -2,792	\$ 5.00		1,910 -3,818	\$ 5.00
	739 - 923	\$ 7.00		1,766 -2,206	\$ 7.00		2,793 -3,490	\$ 7.00		3,819 -4,773	\$ 7.00
	924 -1,108	\$ 9.00		2,207 -2,648	\$ 9.00		3,491 -4,188	\$ 9.00		4,774 -5,728	\$ 9.00
	1,109-1,292	\$11.00		2,649 -3,089	\$11.00		4,189 -4,885	\$11.00		5,729 -6,682	\$11.00
2	\$ 0 - 498	\$ 3.00	6	\$ 0 - 1,011	\$ 3.00	10	\$ 0 - 1,524	\$ 3.00	14	\$0 - 2,038	\$ 3.00
	499- 995	\$ 5.00		1,012- 2,022	\$ 5.00		1,525 -3,048	\$ 5.00		2,039-4,075	\$ 5.00
	996 - 1,244	\$ 7.00		2,023 -2,528	\$ 7.00		3,049 -3,810	\$ 7.00		4,076-5,094	\$ 7.00
	1,245 -1,493	\$ 9.00		2,529 -3,033	\$ 9.00		3,811 -4,573	\$ 9.00		5,095-6,113	\$ 9.00
	1,494 -1,741	\$11.00		3,034 -3,538	\$11.00		4,574 -5,784	\$11.00		6,114-7,131	\$11.00
3	\$ 0 - 626	\$ 3.00	7	\$ 0 - 1,139	\$ 3.00	11	\$ 0 - 1,653	\$ 3.00	15	\$0 - 2,166	\$ 3.00
	627 - 1,252	\$ 5.00		1,140 -2,278	\$ 5.00		1,654 -3,305	\$ 5.00		2,167 -4,332	\$ 5.00
	1,253 -1,565	\$ 7.00		2,279 -2,848	\$ 7.00		3,306 -4,131	\$ 7.00		4,333 -5,415	\$ 7.00
	1,566 -1,878	\$ 9.00		2,849 -3,418	\$ 9.00		4,132 -4,958	\$ 9.00		5,416 -6,498	\$ 9.00
	1,879 -2,190	\$11.00		3,419 -3,987	\$11.00		4,959 -5,784	\$11.00		6,499 -7,580	\$11.00
4	\$ 0 - 754	\$ 3.00	8	\$ 0 - 1,268	\$ 3.00	12	\$0 - 1,781	\$ 3.00	16	\$0 - 2,294	\$ 3.00
	755 - 1,508	\$ 5.00		1,269 -2,535	\$ 5.00		1,782 -3,562	\$ 5.00		2,295 -4,588	\$ 5.00
	1,509 -1,885	\$ 7.00		2,536 -3,169	\$ 7.00		3,563 -4,453	\$ 7.00		4,589 -5,735	\$ 7.00
	1,886 -2,263	\$ 9.00		3,170 -3,803	\$ 9.00		4,454 -5,343	\$ 9.00		5,736 -6,883	\$ 9.00
	2,264 -2,640	\$11.00		3,804 -4,436	\$11.00		5,344 -6,233	\$11.00		6,884-8,030	\$11.00

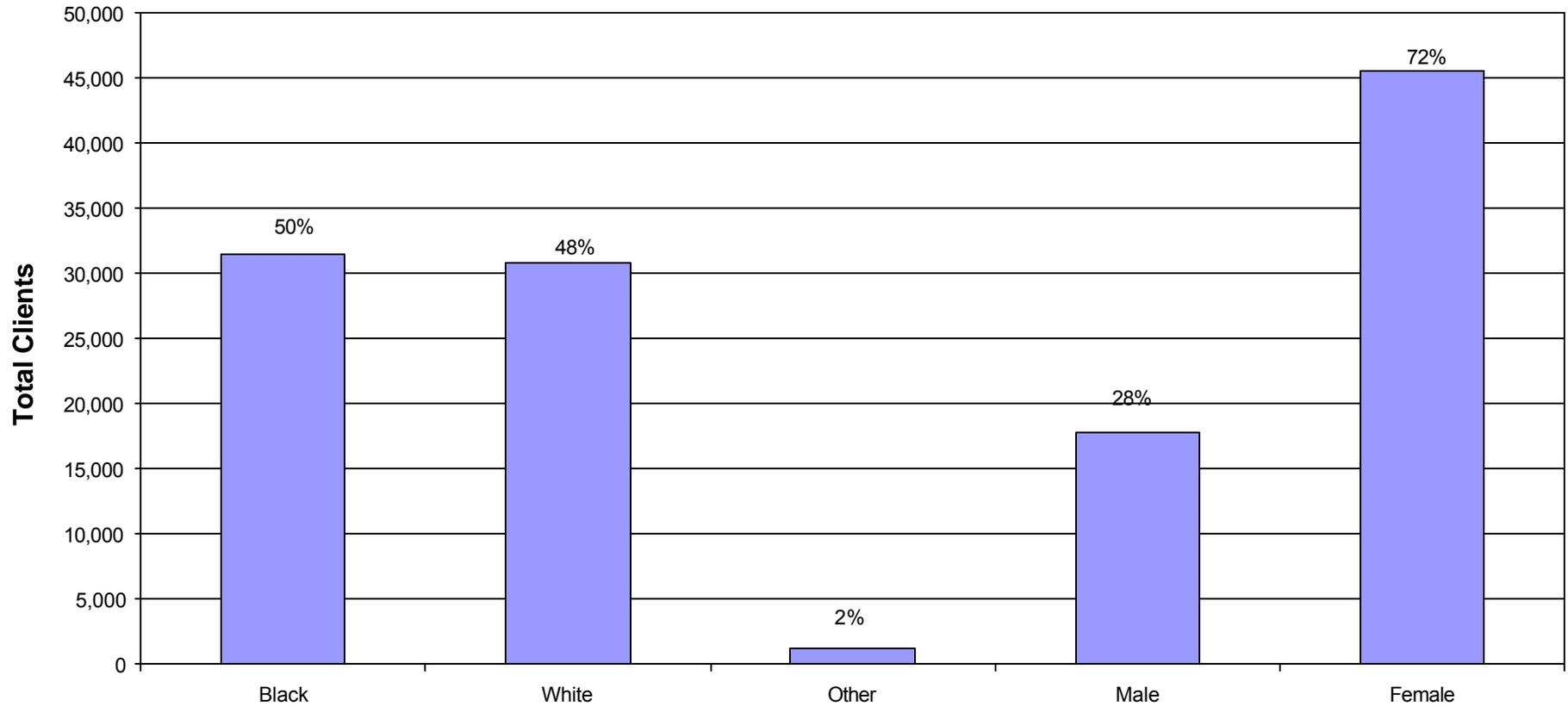
Effective 10/1/2002 **Note:** The client fee is per child per week.

SSBG PROGRAM RECIPIENTS FISCAL YEARS 1988-2001



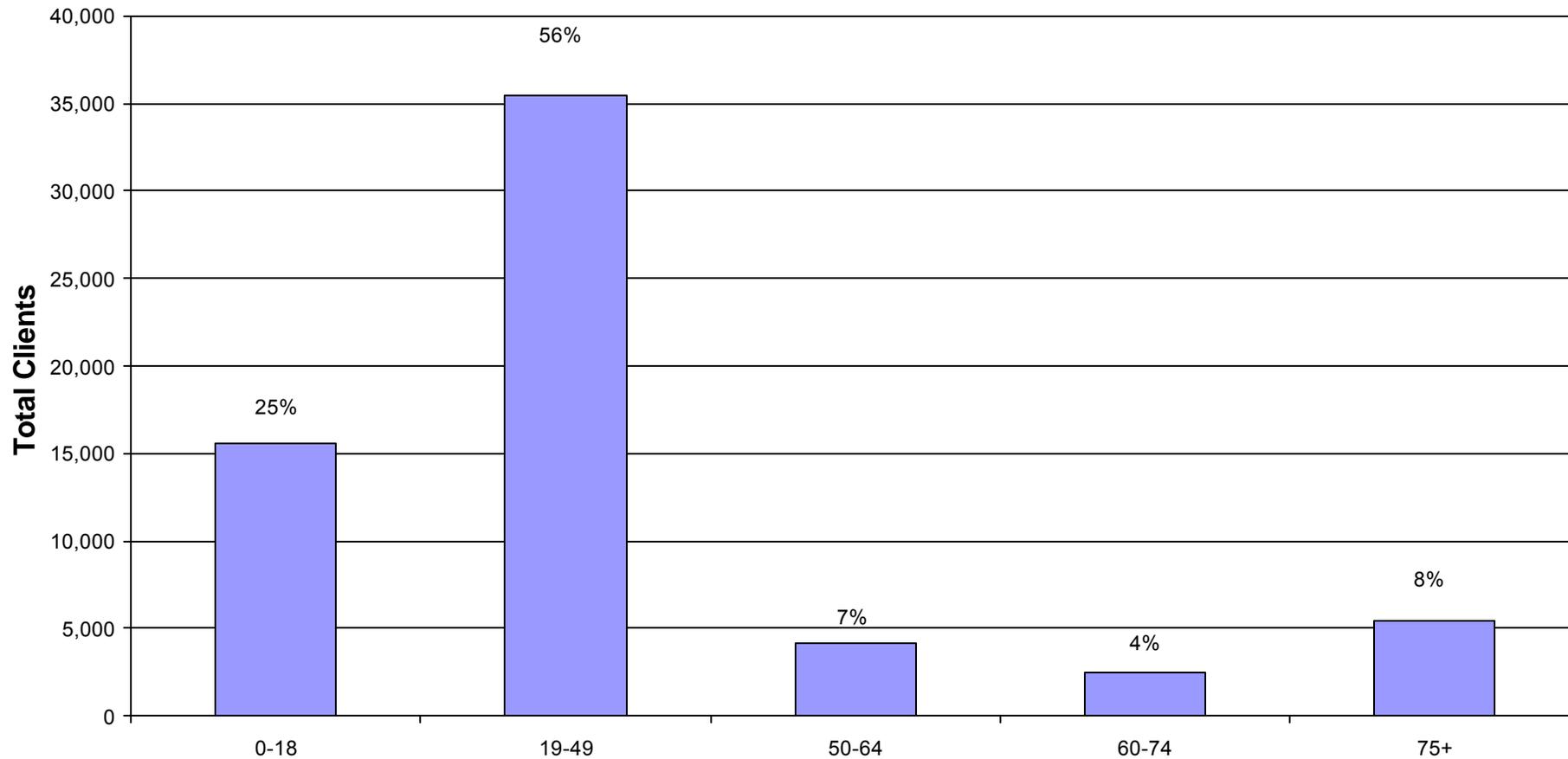
Source: FS701B-R02 03/01/2002

SSBG PROGRAM RECIPIENTS BY RACE AND SEX FISCAL YEAR 2001



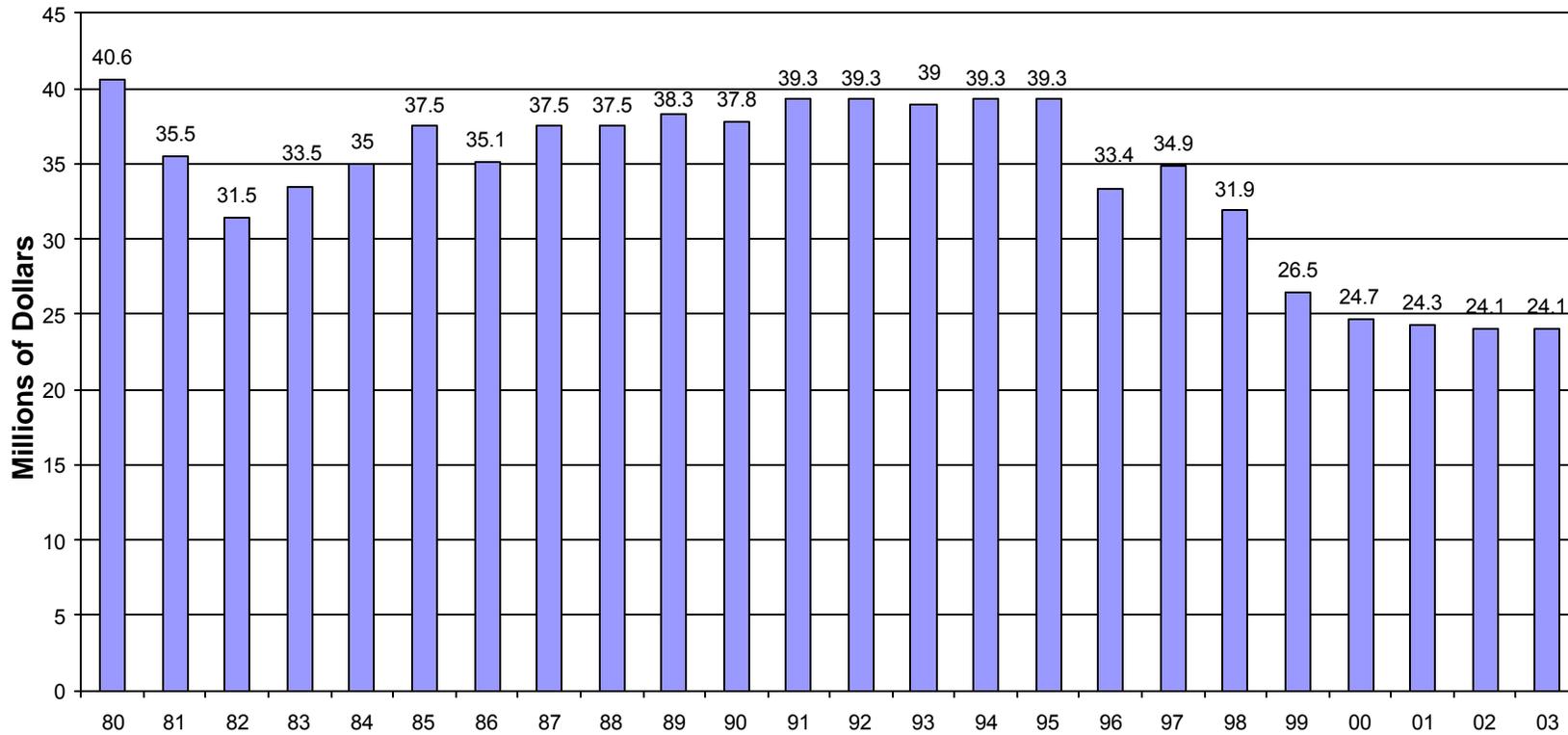
Source: FS707B-R01 11/08/2001

SSBG PROGRAM RECIPIENTS BY AGE FISCAL YEAR 2001



Source: FS707B-R01 11/08/2001

SSBG FEDERAL FUNDING FISCAL YEARS 1980-2003



ADOPTION SERVICES

Reported on Post-Expenditure Report as Adoption Services

Service Description

Adoption Services are available to children with special needs from infancy through 17 years of age, when return to the biological family is not possible. Adoption Preservation Services are provided to children and their adoptive families to resolve problems or remove obstacles that could lead to disruption/dissolution of an adoption. These services are designed to maintain, support and strengthen a family created through adoption.

SERVICE FACTS FOR FY 01			
Total Recipients Served:	228	Cost Per Person:	\$799

ADULT PROTECTIVE SERVICES

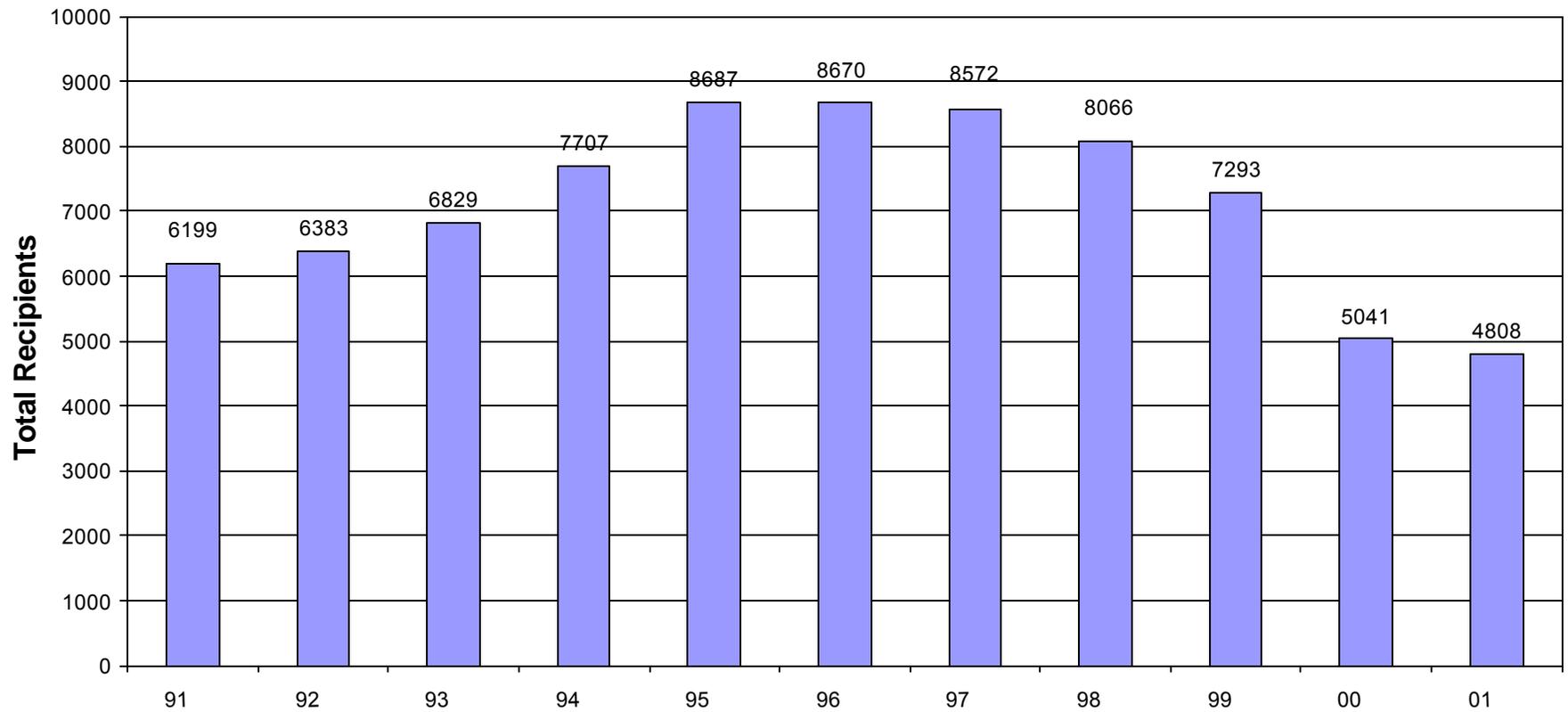
Reported on Post-Expenditure Report as Protective Services - Adults

Service Description

Adult Protective Services are provided to individuals who are 18 years of age or older and are victims of actual or potential abuse, neglect, or exploitation. This mistreatment may be caused by others or self-inflicted. The Omnibus Adult Protection Act of the South Carolina Code of Laws authorizes the Department of Social Services to investigate all reports and provide services. Services are provided to meet the adults' basic needs and to ensure their safety. In some cases, emergency caretakers may be utilized to sit with the individual temporarily.

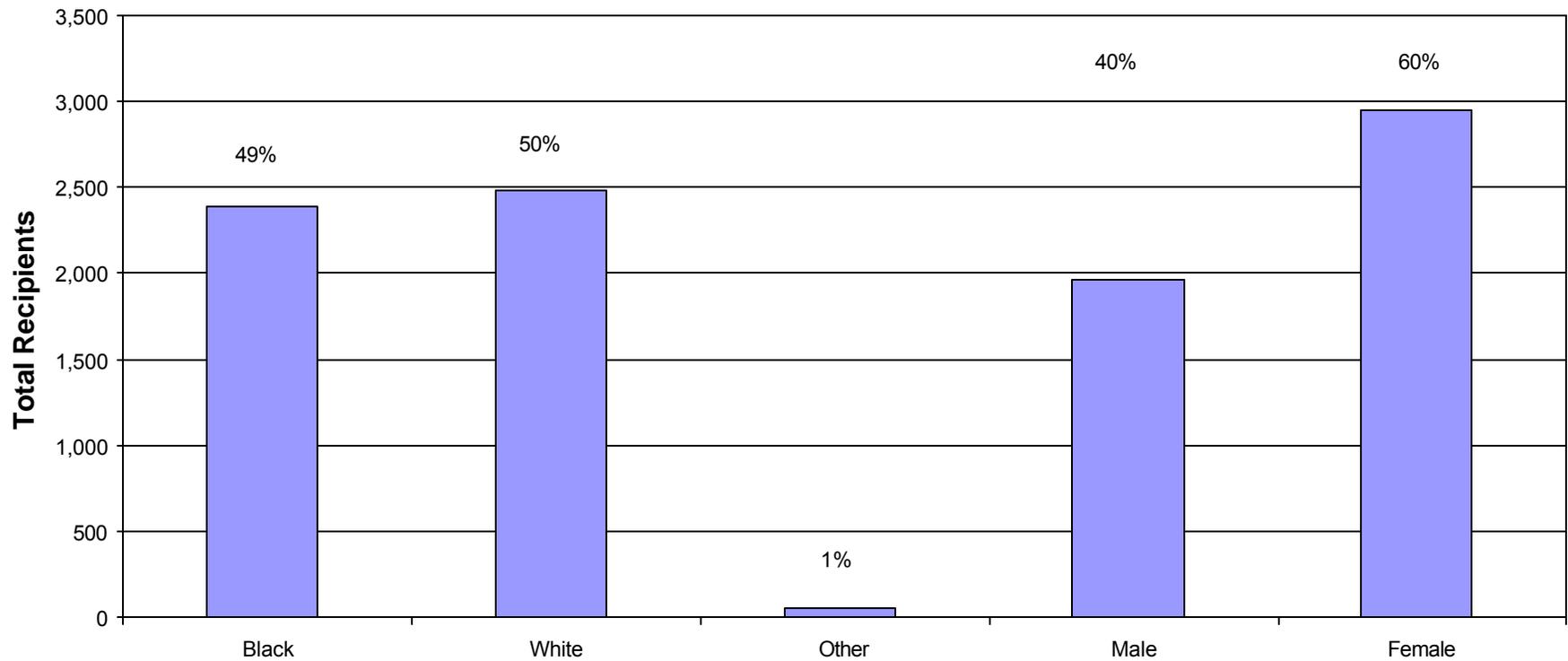
SERVICE FACTS FOR FY 01			
Total Persons Served:	4,808	Cost Per Person:	\$499

ADULT PROTECTIVE SERVICE RECIPIENTS SERVED BY FISCAL YEAR



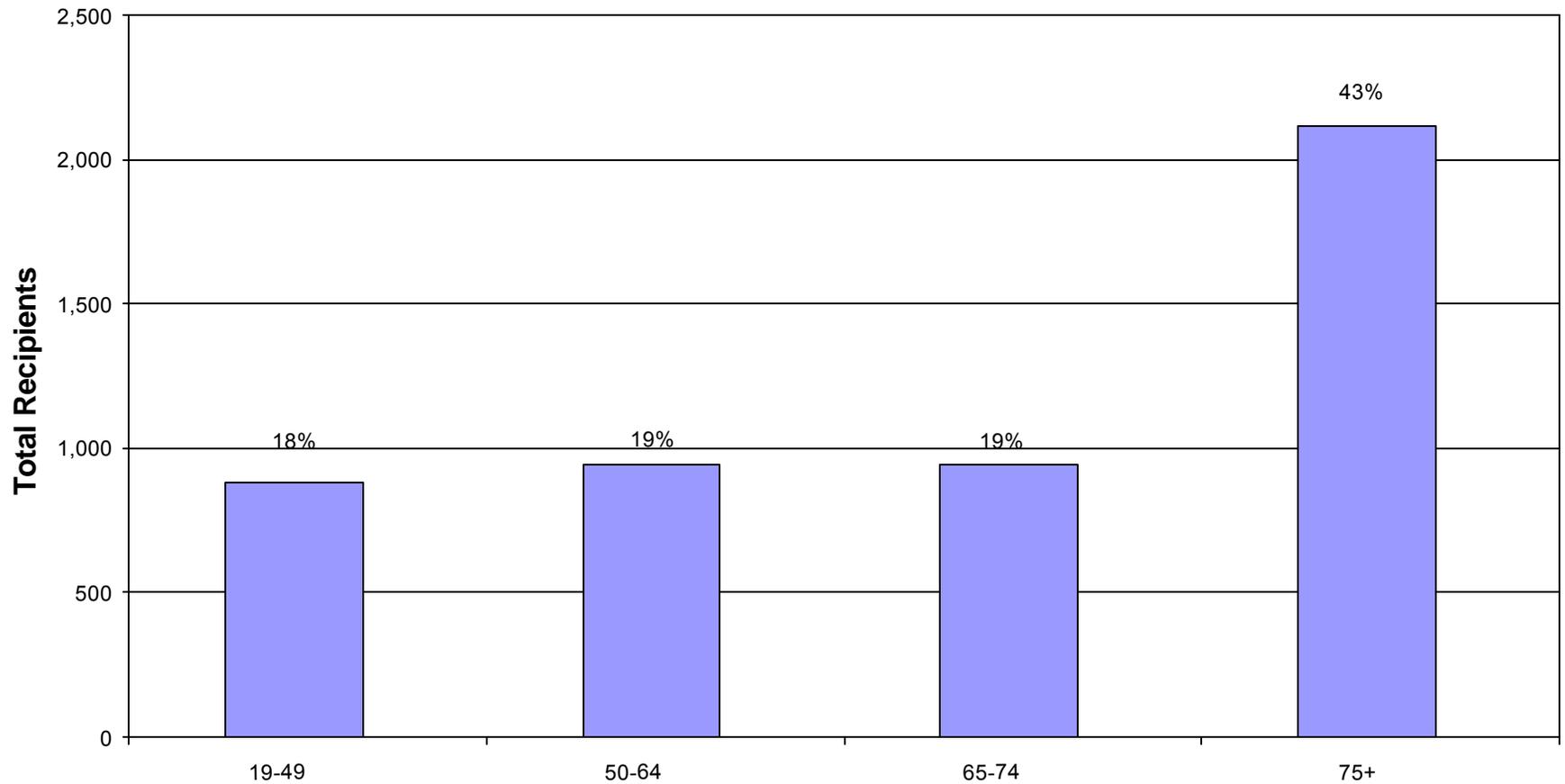
Source: FS701B-R02 03/01/2002

ADULT PROTECTIVE SERVICE RECIPIENTS BY RACE AND SEX FISCAL YEAR 2001



Source: FS707B-R01 11/08/2001

ADULT PROTECTIVE SERVICE RECIPIENTS BY AGE FISCAL YEAR 2001



Source: FS 707B-R01 11/08/2001

CHILD CARE AND DEVELOPMENT

Reported on Post-Expenditure Report as Day Care - Children

Service Description

Child Care and Development offers supervised, planned developmental activities and nutritional meals and snacks to children through 12 years of age or through 18 years of age, if the child has special needs. The service is available to parents or caretakers who are working, in school or in training; to children in need of protection; and to children who are handicapped. Fees are charged and are based on family size and income.

SERVICE FACTS FOR FY 01			
Total Persons Served:	18,348	Cost Per Person:	\$292

CHILD PROTECTIVE SERVICES

Reported on Post-Expenditure Report as Protective Services - Children

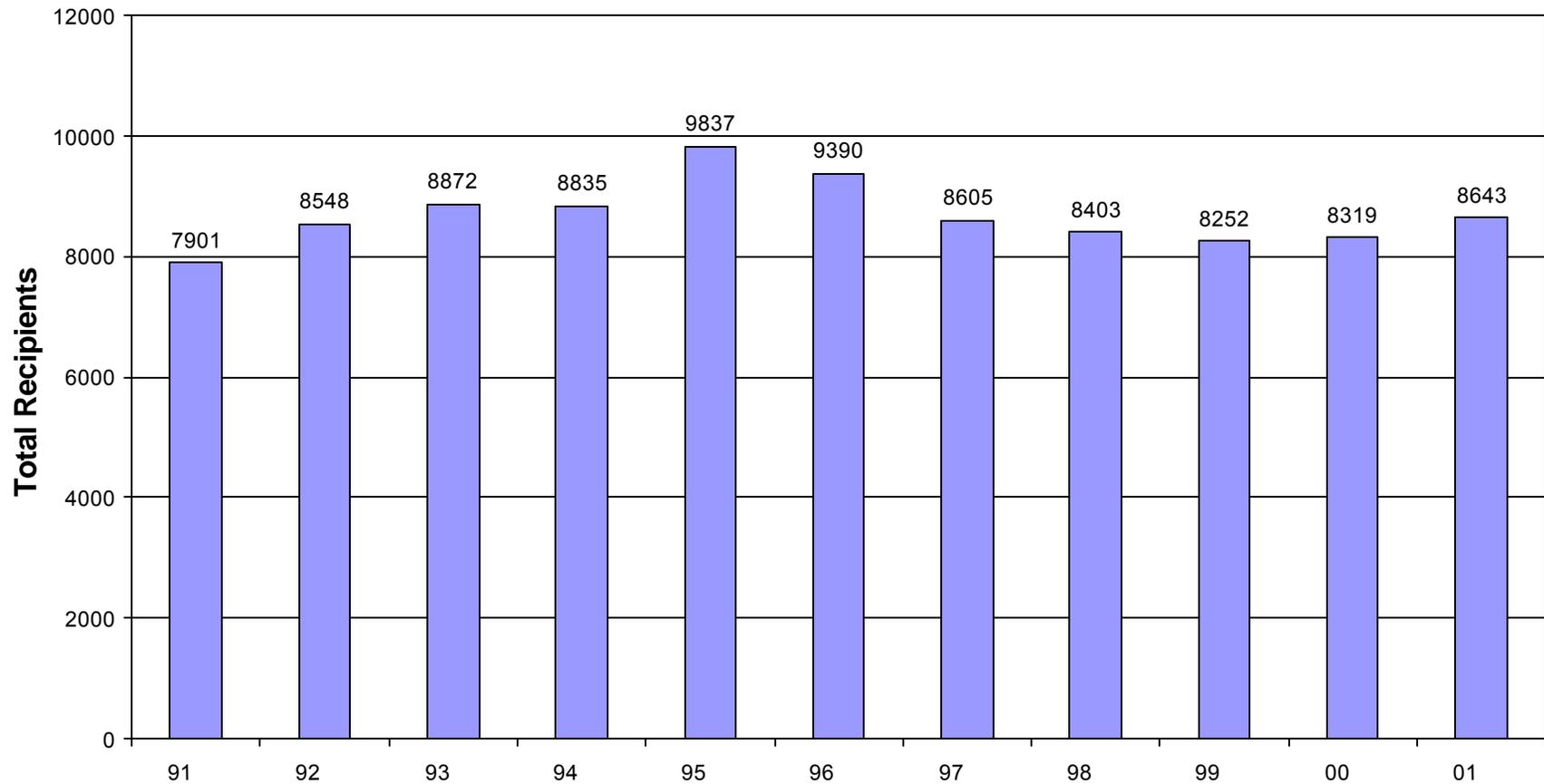
Service Description

Child Protective Services (CPS) are provided to families whose children have been abused or neglected. State law requires the Department of Social Services to assess reports of child abuse/neglect to determine their validity. This includes determining whether the child is at risk, and determining the need for support services for the family. In addition to investigating abuse/neglect and providing counseling with parents and children, the caseworkers are advocates for the child and family to law enforcement and the family court. Temporary emergency placement of children out of the home is provided as a component of Child Protective Services.

SERVICE FACTS FOR FY 01			
Total Persons Served:	*8,125	Cost Per Person:	\$414

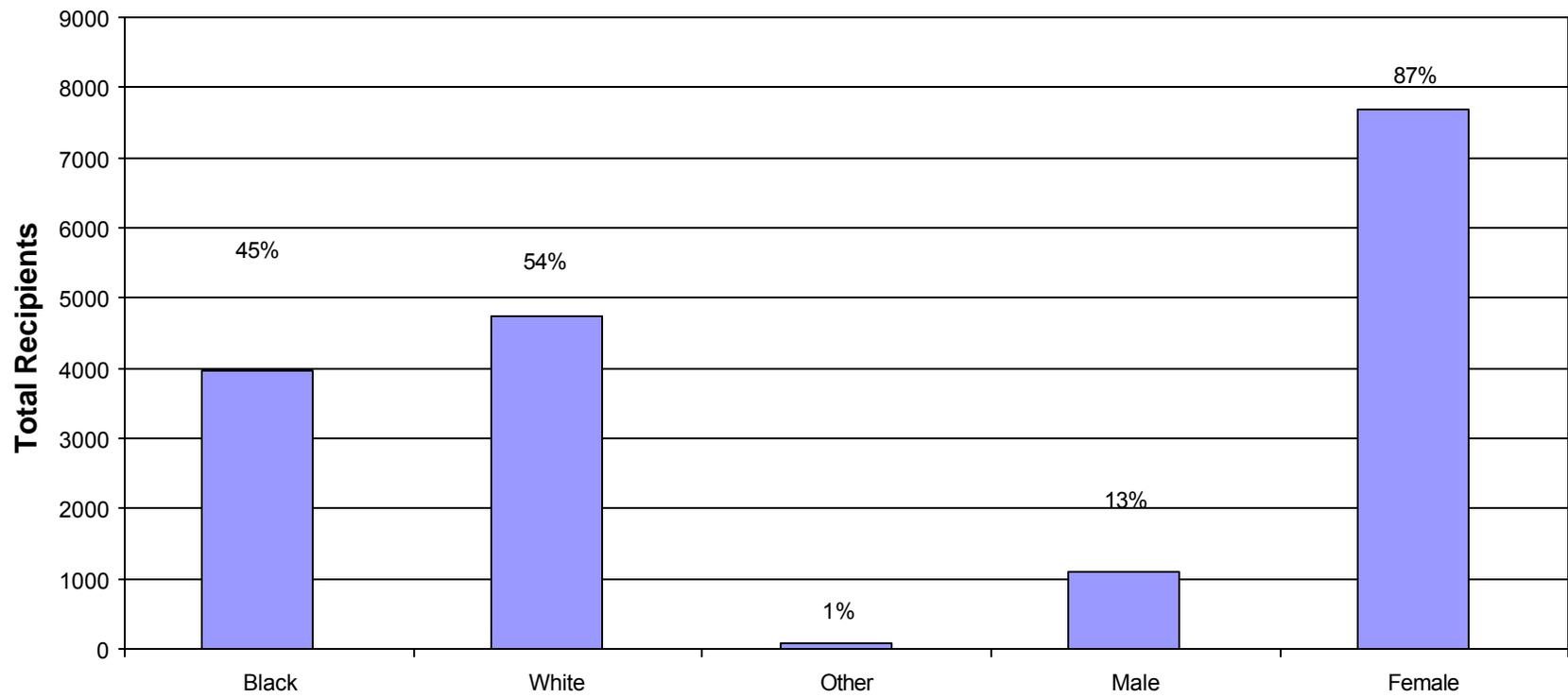
*This figure represents only CPS treatment clients.

CHILD PROTECTIVE SERVICE TREATMENT CASES FISCAL YEARS 1991-2001



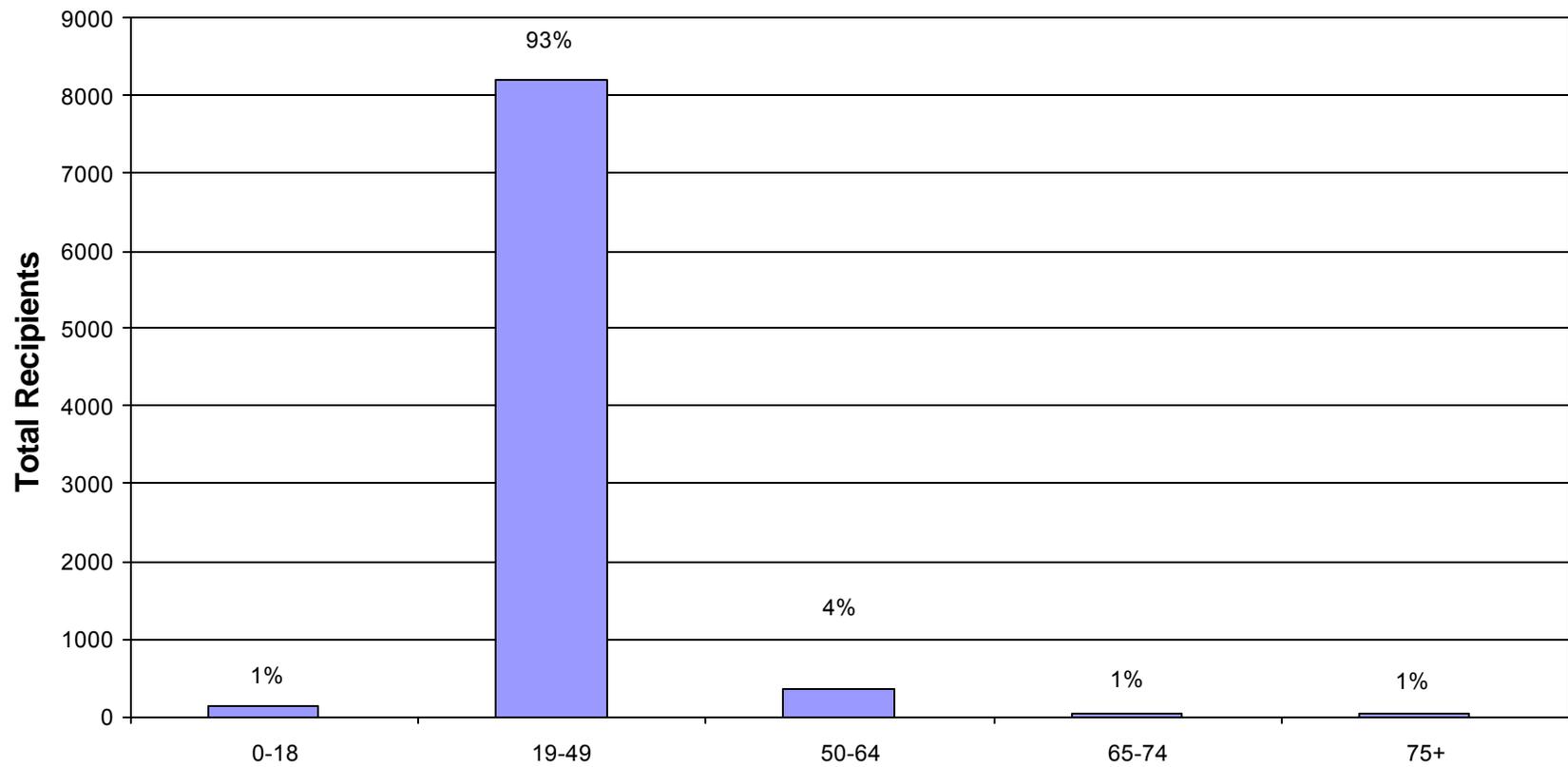
Source: FS701B-R02 03/01/2002

CHILD PROTECTIVE SERVICES RECIPIENTS BY RACE AND SEX FISCAL YEAR 2001



Source: FS707B-R01 11/08/2001

CHILD PROTECTIVE SERVICE RECIPIENTS BY AGE FISCAL YEAR 2001



Source: FS707B-R01 11/08/2001

DAY CARE FOR ADULTS

Reported on Post-Expenditure Report as Day Care – Adults

Service Description

Day Care for Adults is provided to individuals who require hands-on assistance with any two activities of daily living or may require supervision in a structured environment due to moderate memory or cognitive impairment and lack other formal or informal resources. Services provided include at least one meal, individually designed activities, periodic blood pressure and weight checks, nutrition education, and counseling in regard to health problems.

SERVICE FACTS FOR FY 01			
Total Persons Served:	195	Cost Per Person:	\$1,160

FAMILY MANAGEMENT COUNSELING

Reported on Post-Expenditure Report as Counseling Services

Service Description

Family Management Counseling is provided to individuals or families who require assistance in maintaining or improving their ability to manage their home, finances and/or family relationships. These services include acting as payee for an individual, providing counseling in handling limited financial resources, housekeeping and/or securing and maintaining employment. Supportive counseling in child rearing or other interpersonal relationships is also provided. Services are also provided to individuals or families at risk of entry into a more restrictive living environment or service system, to enhance self-sufficiency, knowledge, skills and coping mechanisms.

SERVICE FACTS FOR FY 01			
Total Persons Served:	759	Cost Per Person:	\$643

FOSTER CARE SERVICES

Reported on Post-Expenditure Report as Foster Care Services – Children

Service Description

Foster Care Services provide an alternative family life experience for abused, neglected or dependent children. These services may include assessment of the child's needs; case planning and management to assure that the child receives proper care in a licensed or approved environment; room and board or medical care; counseling of the child, the child's parents and foster parents; and referral and assistance in obtaining other necessary supportive services.

SERVICE FACTS FOR FY 01	
Total Persons Served:	1,300

FLEX FUNDS

Reported on Post-Expenditure Report as Prevention/Intervention

Service Description

Flex Funds are made available to DSS caseworkers to enhance their ability to meet the individual needs of children and families. The funds are to be used to prevent child abuse/neglect, out-of-home placements, disruption in foster and adoptive placements, or to facilitate family reunification or adoption.

SERVICE FACTS FOR FY 00			
Total Families Served:	6,116	Cost Per Family:	\$246

HOME DELIVERED MEALS

Reported on Post-Expenditure Report as Home Delivered Meals

Service Description

Home Delivered Meals are provided to individuals of any age who are homebound because of a physical or mental disability. Each week five nourishing meals are delivered to recipients who are unable to prepare or otherwise obtain their own meals. Each meal contains one-third of the daily-recommended dietary allowance.

SERVICE FACTS FOR FY 01			
Total Persons Served:	3,013	Cost Per Person:	\$346

HOMEMAKER SERVICES

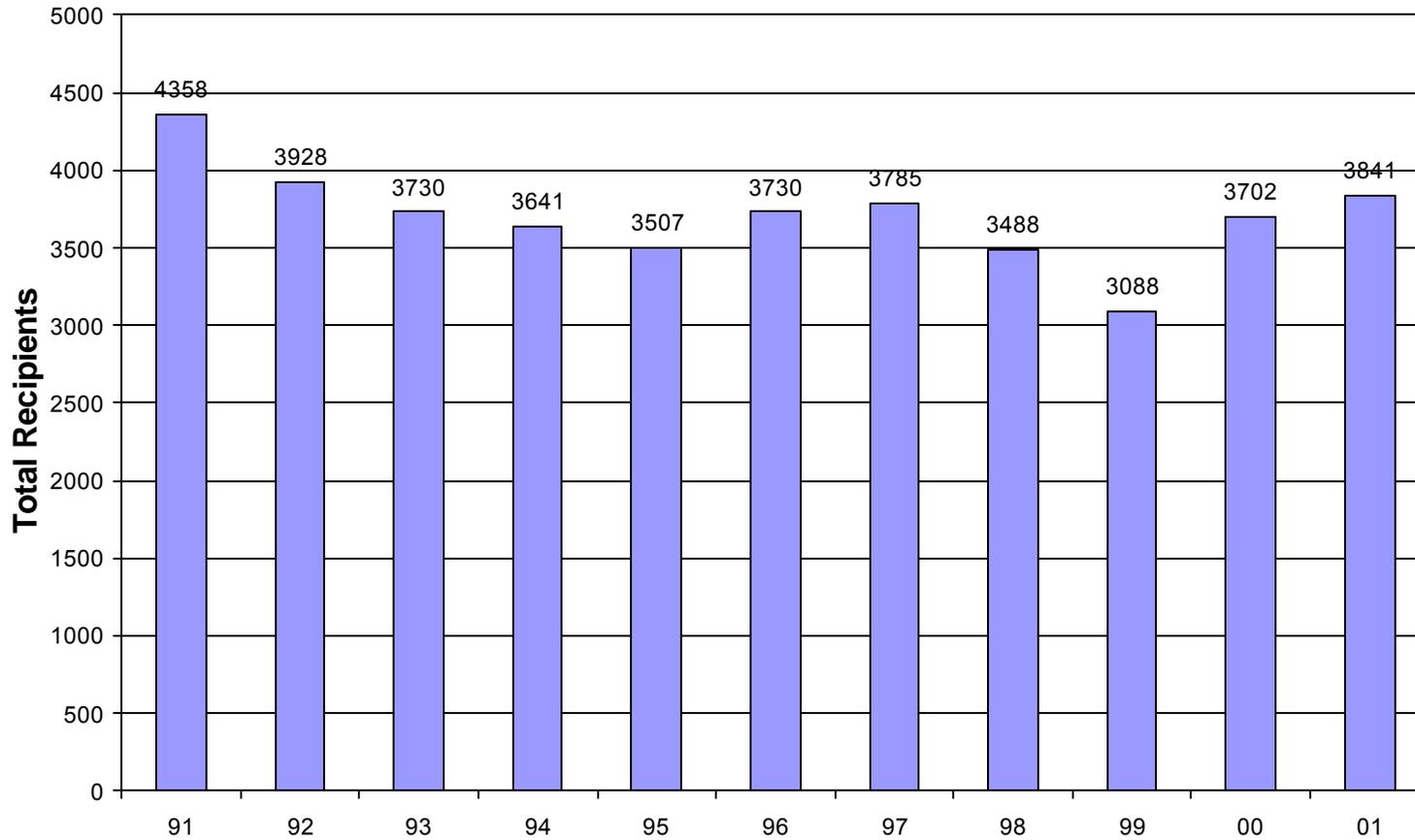
Reported on Post-Expenditure Report as Home Based Services

Service Description

Homemaker Services are provided to adults and children receiving protective services and to individuals who are frail, chronically ill or disabled, and who do not qualify for Medicaid-sponsored skilled or intermediate nursing care. Priority is given to those who live alone with no support system or with another individual who is also incapable of self-care. Activities include light housecleaning, meal planning, marketing and food preparation, personal care and home management, budgeting, child rearing skills, and assistance in following treatment plans prescribed by a physician.

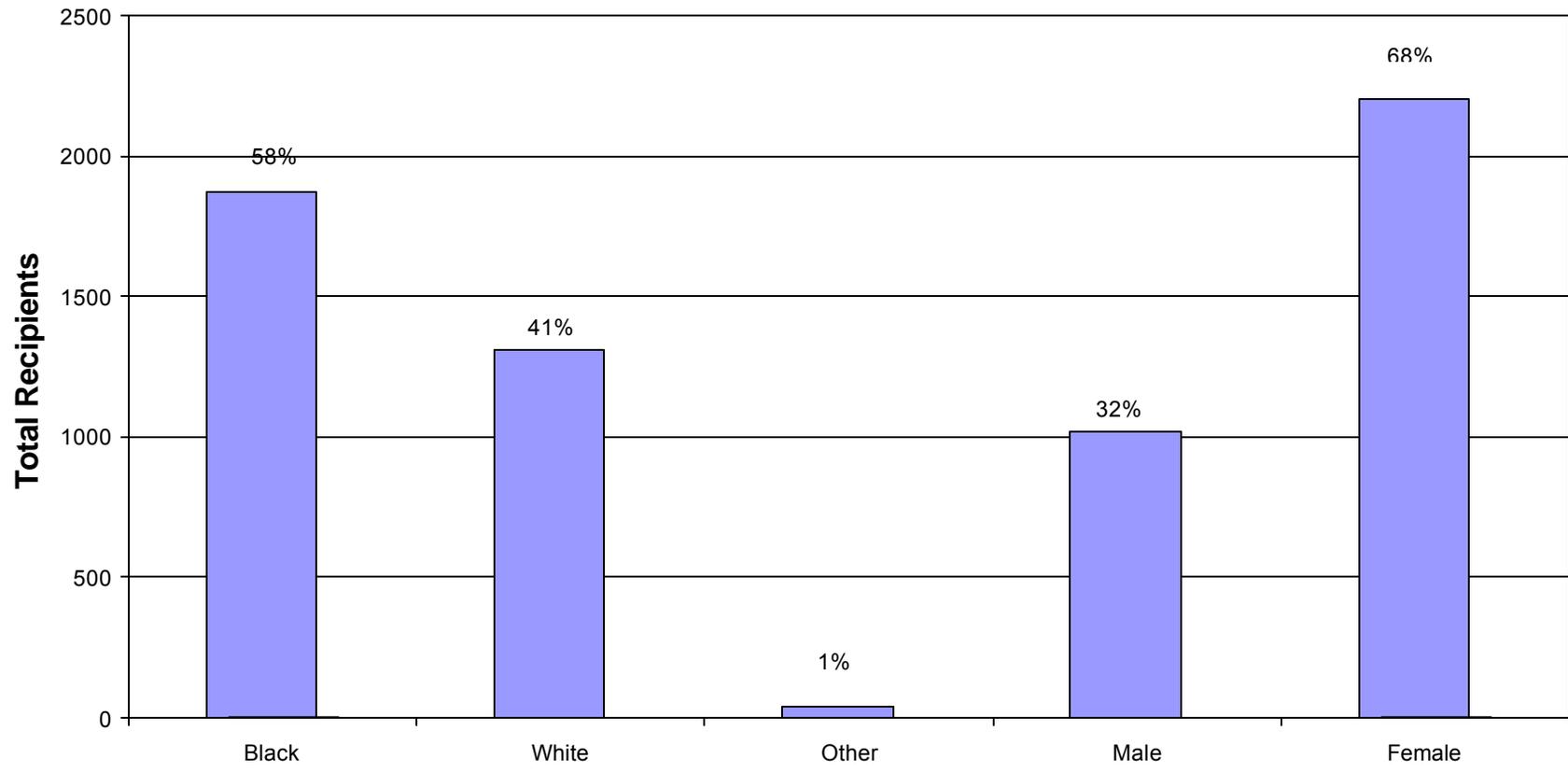
SERVICE FACTS FOR FY 01			
Total Persons Served:	3,841	Cost Per Person:	\$789

HOMEMAKER SERVICES RECIPIENTS SERVED BY FISCAL YEAR



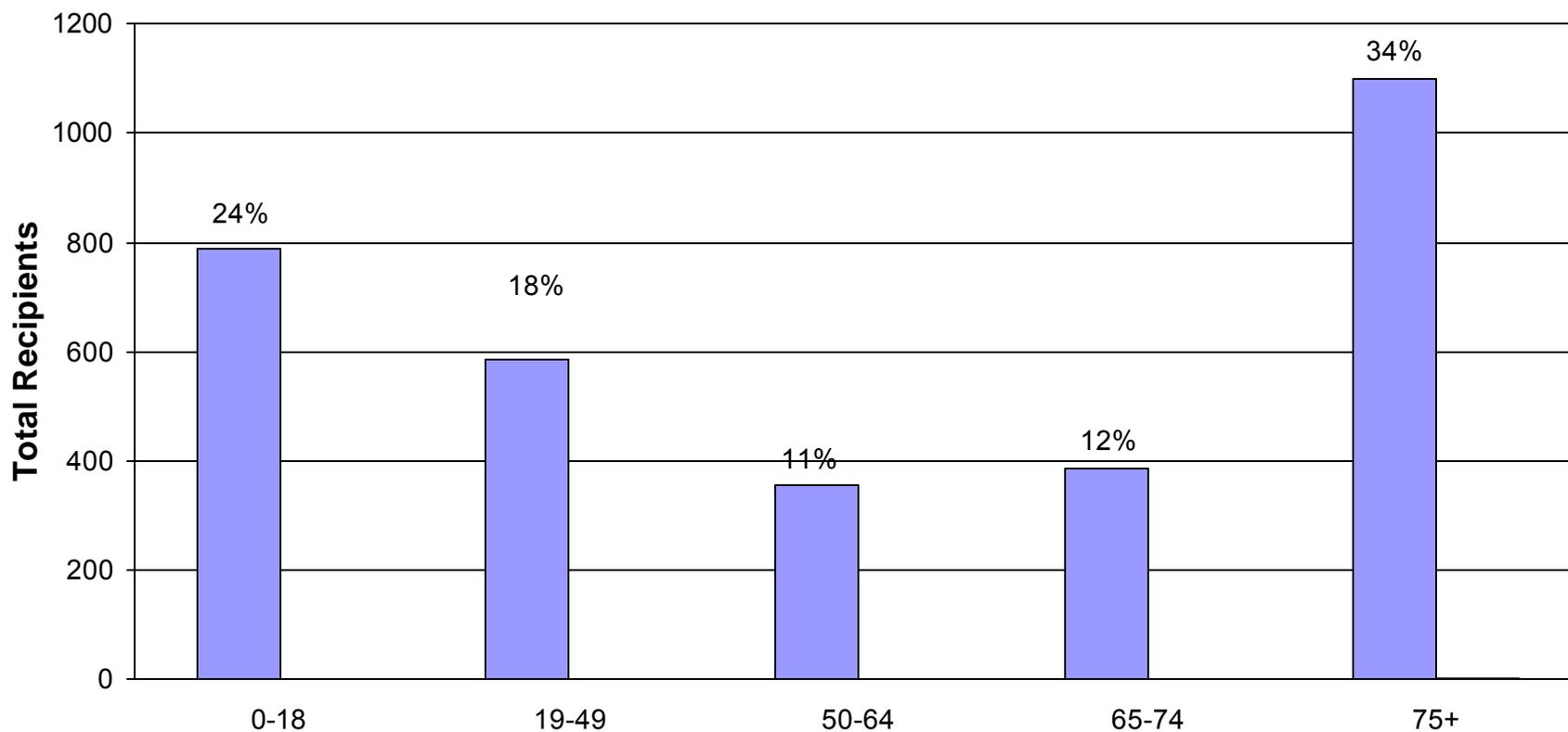
Source: FS701B-R02 03/01/2002

**HOMEMAKER SERVICE RECIPIENTS
BY RACE AND SEX
FISCAL YEAR 2001**



Source: FS707B-R01 11/08/2001

HOMEMAKER SERVICE RECIPIENTS BY AGE FISCAL YEAR 2001



Source: FS707B-R01 11/08/2001

SOCIALIZATION AND DEVELOPMENTAL SERVICES FOR CHILDREN

Reported on Post-Expenditure Report as Other Services

Service Description

Socialization and Developmental Services are provided to children 17 years of age and under. This service enables the child to develop socially, physically and emotionally. In many rural communities, it may prevent social isolation.

SERVICE FACTS FOR FY 01			
Total Persons Served:	925	Cost Per Person:	\$493

SPECIAL SERVICES FOR HANDICAPPED AND DISABLED ADULTS

Reported on Post-Expenditure Report as Special Services - Disabled

Service Description

Special Services for Handicapped and Disabled Adults provides habilitative and rehabilitative services to assist individuals in attaining the highest possible level of functioning and independence.

SERVICE FACTS FOR FY 01			
Total Persons Served:	33	Cost Per Person:	\$1,716

SPECIAL SERVICES FOR THE PREGNANT WOMAN

Reported on Post-Expenditure Report as Other Services

Service Description

Special Services for the Pregnant Woman are available to expectant mothers who are in need of out-of-home placement to ensure the health and safety of the mother and unborn child, and to help with concerns related to pregnancy. Day services are available to expectant parents and parents of young children who are in need of information and/or skills to assist them in achieving independence and providing nurturing care for their children.

SERVICE FACTS FOR FY 01			
Total Persons Served:	230	Cost Per Person:	\$493

TRANSPORTATION SERVICES

Reported on Post-Expenditure Report as Transportation Services

Service Description

Transportation Services are provided to individuals who are usually elderly or physically or mentally handicapped and have no available means of transportation to access SSBG services or to such places as the grocery store, doctor's office, pharmacy, or food stamp office.

SERVICE FACTS FOR FY 01			
Total Persons Served:	187	Cost Per Person:	\$107

TRAINING

Reported on Post-Expenditure Report as Educational/Training Services

Service Description

The DHHS training fund is designed to promote quality service provision to individuals and families by contracting for specific training services and making funds, which are specifically earmarked for training, available to all SSBG providers. The training funds are disbursed through a number of methods, such as individual scholarships, training contracts with colleges, universities and other experts, and co-sponsoring of conferences. Training funds allow SSBG providers to select training from a broad range of sources to address their specific needs. Co-sponsorship was approved for 8 conferences attended by 2,633 people. Despite the fact that this funding has been reduced, training activities continue to play a vital role in helping providers receive the training needed to deliver quality services.

**Department of Health and Human Services
FY 2003 Pre-Expenditure Report**

SERVICE NAME	ADULTS	CHILDREN	TOTAL FUNDS
Adoption Services		\$153,250	\$153,250
Case Management*	\$48,181	\$89,479	\$137,660
Counseling Services	\$118,381	\$445,337	\$563,718
Day Care Adults	\$255,705		\$255,705
Day Care Children		\$3,911,945	\$3,911,945
Education/Training Services	\$341,870		\$341,870
Foster Care Services - Children		\$5,187,211	\$5,187,211
Home Based Services	\$2,521,984	\$1,418,616	\$3,940,600
Home Delivered Meals	\$997,791		\$997,791
Prevention/Intervention		1,388,588	\$1,388,588
Protective Services Adults	\$2,601,334		\$2,601,334
Protective Services Children**		\$6,206,561	\$6,206,561
Special Services for the Disabled	\$78,425		\$78,425
Transportation	\$16,552	\$3,390	\$19,942
Other Services	\$138,992	\$492,789	\$631,781
TOTAL SERVICE DOLLARS	\$7,156,671	\$19,259,901	\$26,416,572
DHHS Administration			\$1,932,308
TOTAL OTHER EXPENDITURES			\$1,932,308
GRAND TOTAL**			\$28,348,880

Note: The SSBG program does not pay more than 8% indirect cost rate for purchase of services and training.

*For purchased services case management from providers other than SCDDS.

** Includes transfer of \$4,248,632 from TANF to SSBG.

**South Carolina Department of Health and Human Services
Annual Report of Services Funded by the Social Services Block Grant
October 1, 2000 to September 30, 2001 (Fiscal Year 2001)**

Contact: Mark Orf, Director, Division of Program Development (803) 898-2570

Date: March 22,2002

Service	Number of Recipients			Expenditures						Provision Method				
	Adults	C	Children	C	Total	Total \$	C	SSBG \$	C	Per Adult	Per Child	C	Public	Private
Adoption Services			228	U	228	\$182,167	E	\$182,167	A		\$799	A		X
Case Management	784		1,428	U	2,212	171,596	A	128,697	A	\$58	58	A	X	
Counseling Services	269		490	U	759	1,220,728	E	488,291	A	643	643	E	X	X
Day Care - Adults	195			U	195	628,258	E	226,173	A	1,160		A		X
Day Care - Children			18,348	U	18,348	61,329,697	A	5,348,498	A		292	A	X	X
Educ./Training Services	6,767				6,767	376,038	E	360,996	A	53	53	A	X	X
Foster Care Svcs. - Children			1,300	U	1,300	3,274,867	E	3,176,621	A		2,444	A	X	X
Home Based Services	2,441		1,400	U	3,841	3,836,557	E	3,030,880	A	789	789	A	X	X
Home Delivered Meals	3,013				3,013	6,520,091	E	1,043,215	A	346		A	X	X
Prevention/Intervention			9,349	U	9,349	1,926,409	E	1,926,409	A		206	A	X	X
Protective Svcs. - Adults	4,808				4,808	3,168,147	A	2,400,278	A	499		A	X	
Protective Svcs. - Children *			26,231	U	26,231	15,071,440	E	10,851,437	A		414	A	X	X
Special Svcs. - Disabled	33				33	166,526	E	56,619	A	1,716		A	X	X
Transportation	19		168	U	187	26,239	E	19,942	A	107	107	E	X	X
Other Services	230		925	U	1,155	1,162,310	E	569,532	A	493	493	E	X	X
Total Non-Administrative Expenditures								29,809,754						
Other Expenditures								38,185,769	A					
a. Transfers In								9,996,782	A					
b. Transfers Out								0	A					
c. Carry Forward							****	15,180,293	A					
d. Carry Over								11,829,001	A					
e. Administrative Costs								1,179,693	A					
TOTAL **	18,559		42,279			\$99,061,070	***	\$30,989,447						

Form 4184, 2/94

* This includes assessment and investigation of 17,588 alleged reports of abuse and neglect.

** Client totals are unduplicated across all services. CPS reports are not included in the total.

*** "Total \$" column includes estimates due to the unavailability of actual data. Estimates are based on historical trends of the specific service lines indicated.

****Carry Forward amount includes TANF.

Column "C" represents federal data reporting codes.

ASSURANCES

Non-Discrimination

In accordance with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000 D et. seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 706), and the regulations at 45 CFR Parts 80 and 84, the Title XX agency assures that no individual shall be subjected to discrimination under this plan on the grounds of race, color, national origin, or handicap.

The Social Services Block Grant agency has methods of administration to assure that each program or activity for which it receives federal financial assistance will be operated in accordance with Title VI regulations and with regulations issued pursuant to Section 504 of the Rehabilitation Act of 1973. The state agency will amend its methods of administration from time to time as necessary to carry out the purposes for which this statement is given.

CERTIFICATIONS

Drug-Free Workplace

In accordance with the Drug-Free Workplace Act, S.C. Code Ann. 44-107-10 et seq. (1976 as amended), the Social Services Block Grant agency certifies that it will comply with all requirements.

Debarment, Suspension, and Other Responsibility Matters

In accordance with 45 CFR Part 76, the Social Services Block Grant agency certifies that it will comply with all requirements.

Lobbying

In accordance with 31 U.S.C. 1352, the Social Services Block Grant agency certifies that funds received will not be expended to pay any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with any of the following covered federal actions: the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

Signature: _____

William A. Prince, Director